

biu j e t i s S e s r u l e b a o r g a n i z a c i u l i j g u f e b i s W r i l S i

p e r i o d i **01/01/2007**

31/12/2007

d a n a r T i

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
18 00	isani-samgoris raioni	15,961,332	15,961,332.00	15,625,336.01	15,297,444.01		15,295,921.51	1,522.50
	mimdinare xarjebi	11,473,849	11,473,849.00	11,187,537.70	10,862,337.80		10,860,815.30	1,522.50
	muSa-mosamsaxureTa Sromis anazRaureba	3,535,859	3,535,859.00	3,515,561.38	3,302,680.90		3,302,680.90	
	xel fasi	3,431,559	3,431,559.00	3,411,261.78	3,198,381.40		3,198,381.40	
	premia	104,300	104,300.00	104,299.60	104,299.50		104,299.50	
	damqiraveblidan anaricxebi	707,185	707,185.00	703,046.11	660,466.87		660,466.87	
	sxva saqoneli da momsaxureba	3,615,393	3,615,393.00	3,359,901.16	3,346,971.73		3,345,449.23	1,522.50
	ofisis xarjebi	184,998	184,998.00	149,410.58	149,177.99		149,177.99	
	komunaluri momsaxureobis xarjebi	982,696	982,696.00	853,777.04	843,865.42		843,742.92	122.50
	kvebis xarjebi	2,130,640	2,130,640.00	2,074,773.19	2,074,773.19		2,074,773.19	
	rbili inventarisa da uniformis SeZenis xarjebi	71,775	71,775.00	59,610.00	57,110.00		55,710.00	1,400.00
	transp.da teqn.eqspluat. da movla-Senaxvis xarjebi	69,100	69,100.00	59,342.80	59,342.80		59,342.80	
	sxva xarjebi	176,184	176,184.00	162,987.55	162,702.33		162,702.33	
	subsidiebi da mimdinare transferebi	3,615,412	3,615,412.00	3,609,029.05	3,552,218.30		3,552,218.30	
	kapitaluri xarjebi	4,487,483	4,487,483.00	4,437,798.31	4,435,106.21		4,435,106.21	
18 01	isani-samgoris raionis gamgeoba	918,552	918,552.00	876,360.22	878,211.14		878,211.14	
	mimdinare xarjebi	848,552	848,552.00	812,449.07	814,299.99		814,299.99	
	muSa-mosamsaxureTa Sromis anazRaureba	438,620	438,620.00	437,494.35	437,359.11		437,359.11	
	xel fasi	334,320	334,320.00	333,194.75	333,059.61		333,059.61	
	premia	104,300	104,300.00	104,299.60	104,299.50		104,299.50	
	damqiraveblidan anaricxebi	87,784	87,784.00	87,498.70	87,471.70		87,471.70	
	sxva saqoneli da momsaxureba	322,148	322,148.00	287,456.02	289,469.18		289,469.18	
	ofisis xarjebi	92,848	92,848.00	75,341.63	77,461.79		77,461.79	
	komunaluri momsaxurebis xarjebi	79,000	79,000.00	78,719.38	78,612.38		78,612.38	
	transp.da teknikis movla-Senaxvis xarjebi	69,100	69,100.00	59,342.80	59,342.80		59,342.80	
	sxva xarjebi	81,200	81,200.00	74,052.21	74,052.21		74,052.21	
	kapitaluri xarjebi	70,000	70,000.00	63,911.15	63,911.15		63,911.15	
18 02	skolamdeli arZrdis dawesebulebebi	9,447,168	9,447,168.00	9,177,116.53	8,906,573.46		8,905,050.96	1,522.50
	mimdinare xarjebi	6,989,885	6,989,885.00	6,746,079.58	6,475,839.51		6,474,317.01	1,522.50
	muSa-mosamsaxureTa Sromis anazRaureba	3,097,239	3,097,239.00	3,078,067.03	2,865,321.79		2,865,321.79	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	xelfasi	3,097,239	3,097,239.00	3,078,067.03	2,865,321.79		2,865,321.79	
	damqiraveblidan anaricxebi	619,401	619,401.00	615,547.41	572,995.17		572,995.17	
	sxva saqoneli da momsaxureba	3,273,245	3,273,245.00	3,052,465.14	3,037,522.55		3,036,000.05	1,522.50
	ofisis xarjebi	92,150	92,150.00	74,068.95	71,716.20		71,716.20	
	komunaluri momsaxureobis xarjebi	903,696	903,696.00	775,057.66	765,253.04		765,130.54	122.50
	kvebis xarjebi	2,130,640	2,130,640.00	2,074,773.19	2,074,773.19		2,074,773.19	
	rbili inventarisa da uniformis SeZenis xarjebi	71,775	71,775.00	59,610.00	57,110.00		55,710.00	1,400.00
	sxva xarjebi	74,984	74,984.00	68,955.34	68,670.12		68,670.12	
	kapitaluri xarjebi	2,457,283	2,457,283.00	2,431,036.95	2,430,733.95		2,430,733.95	
18 02 01	kvebisa da kapitaluri xarji	4,587,923	4,587,923.00	4,505,810.14	4,505,507.14		4,505,507.14	
	mimdinare xarjebi	2,130,640	2,130,640.00	2,074,773.19	2,074,773.19		2,074,773.19	
	sxva saqoneli da momsaxureba	2,130,640	2,130,640.00	2,074,773.19	2,074,773.19		2,074,773.19	
	kvebis xarjebi	2,130,640	2,130,640.00	2,074,773.19	2,074,773.19		2,074,773.19	
	kapitaluri xarjebi	2,457,283	2,457,283.00	2,431,036.95	2,430,733.95		2,430,733.95	
18 02 02	#12 baga-baRi	43,570	43,570.00	43,564.84	43,564.84		43,564.84	
	mimdinare xarjebi	43,570	43,570.00	43,564.84	43,564.84		43,564.84	
	muSa-mosamsaxureTa Sromis anazRaureba	29,750	29,750.00	29,746.64	29,746.64		29,746.64	
	xelfasi	29,750	29,750.00	29,746.64	29,746.64		29,746.64	
	damqiraveblidan anaricxebi	5,950	5,950.00	5,949.33	5,949.33		5,949.33	
	sxva saqoneli da momsaxureba	7,870	7,870.00	7,868.87	7,868.87		7,868.87	
	komunaluri momsaxurebis xarjebi	7,651	7,651.00	7,650.77	7,650.77		7,650.77	
	sxva xarjebi	219	219.00	218.10	218.10		218.10	
18 02 03	#16 baga-baRi	129,640	129,640.00	126,758.74	123,392.60		123,392.60	
	mimdinare xarjebi	129,640	129,640.00	126,758.74	123,392.60		123,392.60	
	muSa-mosamsaxureTa Sromis anazRaureba	84,800	84,800.00	84,799.13	82,230.68		82,230.68	
	xelfasi	84,800	84,800.00	84,799.13	82,230.68		82,230.68	
	damqiraveblidan anaricxebi	16,960	16,960.00	16,959.82	16,446.13		16,446.13	
	sxva saqoneli da momsaxureba	27,880	27,880.00	24,999.79	24,715.79		24,715.79	
	ofisis xarjebi	1,800	1,800.00	1,800.00	1,800.00		1,800.00	
	komunaluri momsaxurebis xarjebi	22,880	22,880.00	20,299.99	20,015.99		20,015.99	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	dava lianeba
					standartuli	daumowmebeli avansi		
	rbili inventarisa da uniformis SeZenis xarjebi	2,400	2,400.00	2,100.00	2,100.00		2,100.00	
	sxva xarjebi	800	800.00	799.80	799.80		799.80	
18 02 04	#17 бага-баRи	56,320	56,320.00	39,568.19	39,568.19		39,568.19	
	mimdinare xarjebi	56,320	56,320.00	39,568.19	39,568.19		39,568.19	
	muSa-mosamsaxureTa Sromis anazRaureba	34,600	34,600.00	28,544.49	28,544.49		28,544.49	
	xel fasi	34,600	34,600.00	28,544.49	28,544.49		28,544.49	
	damqiraveblidan anaricxebi	6,920	6,920.00	5,708.88	5,708.88		5,708.88	
	sxva saqoneli da momsaxureba	14,800	14,800.00	5,314.82	5,314.82		5,314.82	
	ofisis xarjebi	1,200	1,200.00					
	komunaluri momsaxurebis xarjebi	11,900	11,900.00	5,236.22	5,236.22		5,236.22	
	rbili inventarisa da uniformis SeZenis xarjebi	1,200	1,200.00					
	sxva xarjebi	500	500.00	78.60	78.60		78.60	
18 02 05	#18 бага-баRи	63,820	63,820.00	58,584.02	48,154.41		48,154.41	
	mimdinare xarjebi	63,820	63,820.00	58,584.02	48,154.41		48,154.41	
	muSa-mosamsaxureTa Sromis anazRaureba	42,600	42,600.00	42,599.08	33,933.16		33,933.16	
	xel fasi	42,600	42,600.00	42,599.08	33,933.16		33,933.16	
	damqiraveblidan anaricxebi	8,520	8,520.00	8,519.80	6,786.61		6,786.61	
	sxva saqoneli da momsaxureba	12,700	12,700.00	7,465.14	7,434.64		7,434.64	
	ofisis xarjebi	1,200	1,200.00	800.00	800.00		800.00	
	komunaluri momsaxurebis xarjebi	10,000	10,000.00	5,165.34	5,134.84		5,134.84	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	1,000.00	1,000.00	1,000.00		1,000.00	
	sxva xarjebi	500	500.00	499.80	499.80		499.80	
18 02 06	#26 бага-баRи	86,390	86,390.00	85,530.19	85,530.14		85,530.14	
	mimdinare xarjebi	86,390	86,390.00	85,530.19	85,530.14		85,530.14	
	muSa-mosamsaxureTa Sromis anazRaureba	52,000	52,000.00	51,490.12	51,490.12		51,490.12	
	xel fasi	52,000	52,000.00	51,490.12	51,490.12		51,490.12	
	damqiraveblidan anaricxebi	10,400	10,400.00	10,298.02	10,298.02		10,298.02	
	sxva saqoneli da momsaxureba	23,990	23,990.00	23,742.05	23,742.00		23,742.00	
	ofisis xarjebi	1,800	1,800.00	1,800.00	1,800.00		1,800.00	
	komunaluri momsaxurebis xarjebi	21,590	21,590.00	21,342.30	21,342.25		21,342.25	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	sxva xarjebi	600	600.00	599.75	599.75		599.75	
18 02 07	#28 baga-baRi	127,860	127,860.00	125,684.32	114,864.44		114,864.44	
	mimdinare xarjebi	127,860	127,860.00	125,684.32	114,864.44		114,864.44	
	muSa-mosamsaxureTa Sromis anazRaureba	81,300	81,300.00	81,299.45	72,282.89		72,282.89	
	xel fasi	81,300	81,300.00	81,299.45	72,282.89		72,282.89	
	damqiraveblidan anaricxebi	16,260	16,260.00	16,259.89	14,456.57		14,456.57	
	sxva saqoneli da momsaxureba	30,300	30,300.00	28,124.98	28,124.98		28,124.98	
	ofisis xarjebi	2,800	2,800.00	2,800.00	2,800.00		2,800.00	
	komunaluri momsaxurebis xarjebi	24,200	24,200.00	22,566.78	22,566.78		22,566.78	
	rbili inventarisa da uniformis SeZenis xarjebi	2,500	2,500.00	2,470.00	2,470.00		2,470.00	
	sxva xarjebi	800	800.00	288.20	288.20		288.20	
18 02 08	#29 baga-baRi	125,660	125,660.00	119,420.46	106,322.42		106,322.42	
	mimdinare xarjebi	125,660	125,660.00	119,420.46	106,322.42		106,322.42	
	muSa-mosamsaxureTa Sromis anazRaureba	79,300	79,300.00	79,300.00	68,384.97		68,384.97	
	xel fasi	79,300	79,300.00	79,300.00	68,384.97		68,384.97	
	damqiraveblidan anaricxebi	15,860	15,860.00	15,859.99	13,676.98		13,676.98	
	sxva saqoneli da momsaxureba	30,500	30,500.00	24,260.47	24,260.47		24,260.47	
	ofisis xarjebi	3,100	3,100.00	200.00	200.00		200.00	
	komunaluri momsaxurebis xarjebi	23,600	23,600.00	20,510.67	20,510.67		20,510.67	
	rbili inventarisa da uniformis SeZenis xarjebi	2,600	2,600.00	2,600.00	2,600.00		2,600.00	
	sxva xarjebi	1,200	1,200.00	949.80	949.80		949.80	
18 02 09	#37 baga-baRi	8,825	8,825.00	8,818.90	8,818.90		8,818.90	
	mimdinare xarjebi	8,825	8,825.00	8,818.90	8,818.90		8,818.90	
	muSa-mosamsaxureTa Sromis anazRaureba	6,995	6,995.00	6,992.87	6,992.87		6,992.87	
	xel fasi	6,995	6,995.00	6,992.87	6,992.87		6,992.87	
	damqiraveblidan anaricxebi	1,400	1,400.00	1,398.59	1,398.59		1,398.59	
	sxva saqoneli da momsaxureba	430	430.00	427.44	427.44		427.44	
	komunaluri momsaxurebis xarjebi	430	430.00	427.44	427.44		427.44	
18 02 10	#45 baga-baRi	145,290	145,290.00	126,225.89	124,886.37		124,886.37	
	mimdinare xarjebi	145,290	145,290.00	126,225.89	124,886.37		124,886.37	

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organiza- ciuli kodi	d a s a x e l e b a	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	muSa-mosamsaxureTa Sromis anazRaureba	49,600	49,600.00	49,599.74	48,496.33		48,496.33	
	xel fasi	49,600	49,600.00	49,599.74	48,496.33		48,496.33	
	damqiraveblidan anaricxebi	9,920	9,920.00	9,919.95	9,699.27		9,699.27	
	sxva saqoneli da momsaxureba	85,770	85,770.00	66,706.20	66,690.77		66,690.77	
	ofisis xarjebi	4,960	4,960.00	4,960.00	4,960.00		4,960.00	
	komunaluri momsaxurebis xarjebi	33,800	33,800.00	15,581.48	15,566.05		15,566.05	
	rbili inventarisa da uniformis SeZenis xarjebi	13,610	13,610.00	13,410.00	13,410.00		13,410.00	
	sxva xarjebi	33,400	33,400.00	32,754.72	32,754.72		32,754.72	
18 02 11	#47 baga-baRi	110,000	110,000.00	109,949.57	108,650.17		108,650.17	
	mimdinare xarjebi	110,000	110,000.00	109,949.57	108,650.17		108,650.17	
	muSa-mosamsaxureTa Sromis anazRaureba	69,500	69,500.00	69,499.89	68,417.06		68,417.06	
	xel fasi	69,500	69,500.00	69,499.89	68,417.06		68,417.06	
	damqiraveblidan anaricxebi	13,900	13,900.00	13,899.96	13,683.39		13,683.39	
	sxva saqoneli da momsaxureba	26,600	26,600.00	26,549.72	26,549.72		26,549.72	
	ofisis xarjebi	3,000	3,000.00	3,000.00	3,000.00		3,000.00	
	komunaluri momsaxurebis xarjebi	22,000	22,000.00	21,999.92	21,999.92		21,999.92	
	rbili inventarisa da uniformis SeZenis xarjebi	800	800.00	800.00	800.00		800.00	
	sxva xarjebi	800	800.00	749.80	749.80		749.80	
18 02 12	#65 baga-baRi	105,620	105,620.00	105,301.62	104,591.18		104,591.18	
	mimdinare xarjebi	105,620	105,620.00	105,301.62	104,591.18		104,591.18	
	muSa-mosamsaxureTa Sromis anazRaureba	60,600	60,600.00	60,599.90	60,065.93		60,065.93	
	xel fasi	60,600	60,600.00	60,599.90	60,065.93		60,065.93	
	damqiraveblidan anaricxebi	12,120	12,120.00	12,119.97	12,013.18		12,013.18	
	sxva saqoneli da momsaxureba	32,900	32,900.00	32,581.75	32,512.07		32,512.07	
	ofisis xarjebi	2,800	2,800.00	2,800.00	2,800.00		2,800.00	
	komunaluri momsaxurebis xarjebi	28,600	28,600.00	28,281.80	28,212.12		28,212.12	
	rbili inventarisa da uniformis SeZenis xarjebi	400	400.00	400.00	400.00		400.00	
	sxva xarjebi	1,100	1,100.00	1,099.95	1,099.95		1,099.95	
18 02 13	#72 baga-baRi	120,000	120,000.00	99,998.01	99,149.71		99,149.71	
	mimdinare xarjebi	120,000	120,000.00	99,998.01	99,149.71		99,149.71	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazuste bu l i gegma	periodis dazuste bu l i gegma	va l d e b u l e b a	d a m o w m e b a		x a r j i	dava l i a n e b a
					standart u l i	daumowmebe l i a v a n s i		
	muSa-mosamsaxureTa Sromis anazRaureba	78,000	78,000.00	68,324.85	67,617.95		67,617.95	
	xel fasi	78,000	78,000.00	68,324.85	67,617.95		67,617.95	
	damqiraveb l i d a n a n a r i c x e b i	15,600	15,600.00	13,664.94	13,523.56		13,523.56	
	sxva saqone l i d a m o m s a x u r e b a	26,400	26,400.00	18,008.22	18,008.20		18,008.20	
	ofisis xar j e b i	2,000	2,000.00	1,997.00	1,997.00		1,997.00	
	komunaluri momsaxurebis xar j e b i	21,000	21,000.00	15,112.02	15,112.00		15,112.00	
	rbili inventarisa da uniformis SeZenis xar j e b i	2,500	2,500.00					
	sxva xar j e b i	900	900.00	899.20	899.20		899.20	
18 02 14	#76 бага-баRи	94,780	94,780.00	94,336.34	93,004.14		93,004.14	
	mimdinare xar j e b i	94,780	94,780.00	94,336.34	93,004.14		93,004.14	
	muSa-mosamsaxureTa Sromis anazRaureba	60,900	60,900.00	60,872.50	60,872.50		60,872.50	
	xel fasi	60,900	60,900.00	60,872.50	60,872.50		60,872.50	
	damqiraveb l i d a n a n a r i c x e b i	12,180	12,180.00	12,174.49	12,174.49		12,174.49	
	sxva saqone l i d a m o m s a x u r e b a	21,700	21,700.00	21,289.35	19,957.15		19,957.15	
	ofisis xar j e b i	1,100	1,100.00	1,100.00	1,100.00		1,100.00	
	komunaluri momsaxurebis xar j e b i	17,700	17,700.00	17,597.19	16,264.99		16,264.99	
	rbili inventarisa da uniformis SeZenis xar j e b i	2,100	2,100.00	1,810.00	1,810.00		1,810.00	
	sxva xar j e b i	800	800.00	782.16	782.16		782.16	
18 02 15	#86 бага-баRи	117,321	117,321.00	117,319.56	114,344.00		114,344.00	
	mimdinare xar j e b i	117,321	117,321.00	117,319.56	114,344.00		114,344.00	
	muSa-mosamsaxureTa Sromis anazRaureba	74,684	74,684.00	74,683.61	72,203.98		72,203.98	
	xel fasi	74,684	74,684.00	74,683.61	72,203.98		72,203.98	
	damqiraveb l i d a n a n a r i c x e b i	14,937	14,937.00	14,936.72	14,440.79		14,440.79	
	sxva saqone l i d a m o m s a x u r e b a	27,700	27,700.00	27,699.23	27,699.23		27,699.23	
	ofisis xar j e b i	2,500	2,500.00	2,500.00	2,500.00		2,500.00	
	komunaluri momsaxurebis xar j e b i	23,800	23,800.00	23,799.23	23,799.23		23,799.23	
	rbili inventarisa da uniformis SeZenis xar j e b i	800	800.00	800.00	800.00		800.00	
	sxva xar j e b i	600	600.00	600.00	600.00		600.00	
18 02 16	#109 бага-баRи	109,840	109,840.00	106,161.57	93,276.94		93,276.94	
	mimdinare xar j e b i	109,840	109,840.00	106,161.57	93,276.94		93,276.94	

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or ga ni za - ci u li ko di	da sa xe le ba	w li u ri da zu ste bu li ge gma	pe ri o di s da zu ste bu li ge gma	va l de bu le ba	da mo w me ba		x a r j i	da va li a ne ba
					stan dar tu li	da u mo w me be li a va n si		
	muSa-mosamsaxureTa Sromis anazRaureba	70,700	70,700.00	70,699.08	60,052.37		60,052.37	
	xel fasi	70,700	70,700.00	70,699.08	60,052.37		60,052.37	
	damqiraveblidan anaricxebi	14,140	14,140.00	14,139.81	12,006.47		12,006.47	
	sxva saqone li da momsaxureba	25,000	25,000.00	21,322.68	21,218.10		21,218.10	
	ofisis xarjebi	600	600.00					
	komunaluri momsaxurebis xarjebi	23,800	23,800.00	20,823.83	20,719.25		20,719.25	
	sxva xarjebi	600	600.00	498.85	498.85		498.85	
18 02 17	#111 бага-ба ri	99,100	99,100.00	94,062.76	83,122.94		83,122.94	
	mimdinare xarjebi	99,100	99,100.00	94,062.76	83,122.94		83,122.94	
	muSa-mosamsaxureTa Sromis anazRaureba	65,500	65,500.00	65,499.35	57,036.16		57,036.16	
	xel fasi	65,500	65,500.00	65,499.35	57,036.16		57,036.16	
	damqiraveblidan anaricxebi	13,100	13,100.00	13,099.87	11,407.24		11,407.24	
	sxva saqone li da momsaxureba	20,500	20,500.00	15,463.54	14,679.54		14,679.54	
	ofisis xarjebi	1,000	1,000.00	1,000.00	1,000.00		1,000.00	
	komunaluri momsaxurebis xarjebi	16,700	16,700.00	13,083.59	12,299.59		12,299.59	
	rbili inventarisa da uniformis SeZenis xarjebi	2,100	2,100.00	1,000.00	1,000.00		1,000.00	
	sxva xarjebi	700	700.00	379.95	379.95		379.95	
18 02 18	#115 бага-ба Ri	139,440	139,440.00	135,841.42	125,132.79		125,132.79	
	mimdinare xarjebi	139,440	139,440.00	135,841.42	125,132.79		125,132.79	
	muSa-mosamsaxureTa Sromis anazRaureba	95,200	95,200.00	95,199.76	87,215.90		87,215.90	
	xel fasi	95,200	95,200.00	95,199.76	87,215.90		87,215.90	
	damqiraveblidan anaricxebi	19,040	19,040.00	19,039.94	17,443.17		17,443.17	
	sxva saqone li da momsaxureba	25,200	25,200.00	21,601.72	20,473.72		20,473.72	
	ofisis xarjebi	3,000	3,000.00	3,000.00	3,000.00		3,000.00	
	komunaluri momsaxurebis xarjebi	20,500	20,500.00	16,902.53	15,774.53		15,774.53	
	rbili inventarisa da uniformis SeZenis xarjebi	1,200	1,200.00	1,200.00	1,200.00		1,200.00	
	sxva xarjebi	500	500.00	499.19	499.19		499.19	
18 02 19	#116 бага-ба Ri	58,570	58,570.00	56,912.66	54,134.17		52,734.17	1,400.00
	mimdinare xarjebi	58,570	58,570.00	56,912.66	54,134.17		52,734.17	1,400.00
	muSa-mosamsaxureTa Sromis anazRaureba	38,000	38,000.00	37,999.36	37,146.96		37,146.96	

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					standartuli	daumowmebeli avansi		
	xel fasi	38,000	38,000.00	37,999.36	37,146.96		37,146.96	
	damqiraveblidan anaricxebi	7,600	7,600.00	7,599.86	7,429.39		7,429.39	
	sxva saqone li da momsaxureba	12,970	12,970.00	11,313.44	9,557.82		8,157.82	1,400.00
	ofisis xarjebi	1,100	1,100.00	1,012.00	485.00		485.00	
	komunaluri momsaxurebis xarjebi	9,970	9,970.00	8,401.53	7,236.53		7,236.53	
	rbili inventarisa da uniformis SeZenis xarjebi	1,400	1,400.00	1,400.00	1,400.00			1,400.00
	sxva xarjebi	500	500.00	499.91	436.29		436.29	
18 02 20	#118 бага-баRи	45,690	45,690.00	45,475.20	45,475.20		45,475.20	
	mimdinare xarjebi	45,690	45,690.00	45,475.20	45,475.20		45,475.20	
	muSa-mosamsaxureTa Sromis anazRaureba	29,960	29,960.00	29,950.67	29,950.67		29,950.67	
	xel fasi	29,960	29,960.00	29,950.67	29,950.67		29,950.67	
	damqiraveblidan anaricxebi	5,995	5,995.00	5,990.13	5,990.13		5,990.13	
	sxva saqone li da momsaxureba	9,735	9,735.00	9,534.40	9,534.40		9,534.40	
	ofisis xarjebi	400	400.00	200.00	200.00		200.00	
	komunaluri momsaxurebis xarjebi	8,519	8,519.00	8,518.40	8,518.40		8,518.40	
	sxva xarjebi	816	816.00	816.00	816.00		816.00	
18 02 21	#121 бага-баRи	103,770	103,770.00	102,345.39	94,592.27		94,592.27	
	mimdinare xarjebi	103,770	103,770.00	102,345.39	94,592.27		94,592.27	
	muSa-mosamsaxureTa Sromis anazRaureba	68,600	68,600.00	68,599.23	62,177.88		62,177.88	
	xel fasi	68,600	68,600.00	68,599.23	62,177.88		62,177.88	
	damqiraveblidan anaricxebi	13,720	13,720.00	13,719.85	12,435.58		12,435.58	
	sxva saqone li da momsaxureba	21,450	21,450.00	20,026.31	19,978.81		19,978.81	
	ofisis xarjebi	550	550.00	344.65	344.65		344.65	
	komunaluri momsaxurebis xarjebi	20,000	20,000.00	18,781.66	18,734.16		18,734.16	
	rbili inventarisa da uniformis SeZenis xarjebi	300	300.00	300.00	300.00		300.00	
	sxva xarjebi	600	600.00	600.00	600.00		600.00	
18 02 22	#126 бага-баRи	115,220	115,220.00	113,615.59	108,378.16		108,378.16	
	mimdinare xarjebi	115,220	115,220.00	113,615.59	108,378.16		108,378.16	
	muSa-mosamsaxureTa Sromis anazRaureba	76,100	76,100.00	76,099.06	71,734.53		71,734.53	
	xel fasi	76,100	76,100.00	76,099.06	71,734.53		71,734.53	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	damqiraveblidan anaricxebi	15,220	15,220.00	15,219.80	14,346.90		14,346.90	
	sxva saqone li da momsaxureba	23,900	23,900.00	22,296.73	22,296.73		22,296.73	
	ofisis xarjebi	1,480	1,480.00	1,480.00	1,480.00		1,480.00	
	komunaluri momsaxurebis xarjebi	20,000	20,000.00	19,362.54	19,362.54		19,362.54	
	rbi l i inventarisa da uniformis SeZenis xarjebi	1,820	1,820.00	855.00	855.00		855.00	
	sxva xarjebi	600	600.00	599.19	599.19		599.19	
18 02 23	#128 бага-баRи	48,495	48,495.00	48,482.00	48,482.00		48,482.00	
	mimdinare xarjebi	48,495	48,495.00	48,482.00	48,482.00		48,482.00	
	muSa-mosamsaxureTa Sromis anazRaureba	31,335	31,335.00	31,331.81	31,331.81		31,331.81	
	xel fasi	31,335	31,335.00	31,331.81	31,331.81		31,331.81	
	damqiraveblidan anaricxebi	6,270	6,270.00	6,266.36	6,266.36		6,266.36	
	sxva saqone li da momsaxureba	10,890	10,890.00	10,883.83	10,883.83		10,883.83	
	komunaluri momsaxurebis xarjebi	10,704	10,704.00	10,703.67	10,703.67		10,703.67	
	sxva xarjebi	186	186.00	180.16	180.16		180.16	
18 02 24	#136 бага-баRи	105,980	105,980.00	105,017.03	86,486.24		86,486.24	
	mimdinare xarjebi	105,980	105,980.00	105,017.03	86,486.24		86,486.24	
	muSa-mosamsaxureTa Sromis anazRaureba	73,650	73,650.00	73,649.12	58,206.79		58,206.79	
	xel fasi	73,650	73,650.00	73,649.12	58,206.79		58,206.79	
	damqiraveblidan anaricxebi	14,730	14,730.00	14,729.83	11,641.37		11,641.37	
	sxva saqone li da momsaxureba	17,600	17,600.00	16,638.08	16,638.08		16,638.08	
	ofisis xarjebi	1,600	1,600.00	1,600.00	1,600.00		1,600.00	
	komunaluri momsaxurebis xarjebi	13,800	13,800.00	12,838.68	12,838.68		12,838.68	
	rbi l i inventarisa da uniformis SeZenis xarjebi	1,600	1,600.00	1,600.00	1,600.00		1,600.00	
	sxva xarjebi	600	600.00	599.40	599.40		599.40	
18 02 25	#146 бага-баRи	45,990	45,990.00	45,983.25	45,983.25		45,983.25	
	mimdinare xarjebi	45,990	45,990.00	45,983.25	45,983.25		45,983.25	
	muSa-mosamsaxureTa Sromis anazRaureba	33,175	33,175.00	33,172.94	33,172.94		33,172.94	
	xel fasi	33,175	33,175.00	33,172.94	33,172.94		33,172.94	
	damqiraveblidan anaricxebi	6,635	6,635.00	6,634.60	6,634.60		6,634.60	
	sxva saqone li da momsaxureba	6,180	6,180.00	6,175.71	6,175.71		6,175.71	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	komunaluri momsaxurebis xarjebi	6,070	6,070.00	6,066.51	6,066.51		6,066.51	
	sxva xarjebi	110	110.00	109.20	109.20		109.20	
18 02 26	#149 бага-баRи	35,970	35,970.00	35,950.43	35,950.43		35,950.43	
	mimdinare xarjebi	35,970	35,970.00	35,950.43	35,950.43		35,950.43	
	muSa-mosamsaxureTa Sromis anazRaureba	25,220	25,220.00	25,216.02	25,216.02		25,216.02	
	xel fasi	25,220	25,220.00	25,216.02	25,216.02		25,216.02	
	damqiraveblidan anaricxebi	5,050	5,050.00	5,043.20	5,043.20		5,043.20	
	sxva saqoneli da momsaxureba	5,700	5,700.00	5,691.21	5,691.21		5,691.21	
	komunaluri momsaxurebis xarjebi	5,700	5,700.00	5,691.21	5,691.21		5,691.21	
18 02 27	#156 бага-баRи	94,200	94,200.00	94,183.80	91,525.14		91,525.14	
	mimdinare xarjebi	94,200	94,200.00	94,183.80	91,525.14		91,525.14	
	muSa-mosamsaxureTa Sromis anazRaureba	63,000	63,000.00	62,999.94	60,784.39		60,784.39	
	xel fasi	63,000	63,000.00	62,999.94	60,784.39		60,784.39	
	damqiraveblidan anaricxebi	12,600	12,600.00	12,599.98	12,156.87		12,156.87	
	sxva saqoneli da momsaxureba	18,600	18,600.00	18,583.88	18,583.88		18,583.88	
	ofisis xarjebi	2,100	2,100.00	2,100.00	2,100.00		2,100.00	
	komunaluri momsaxurebis xarjebi	14,500	14,500.00	14,484.76	14,484.76		14,484.76	
	rbili inventarisa da uniformis SeZenis xarjebi	1,600	1,600.00	1,600.00	1,600.00		1,600.00	
	sxva xarjebi	400	400.00	399.12	399.12		399.12	
18 02 28	#160 бага-баRи	142,760	142,760.00	139,833.16	122,361.40		122,361.40	
	mimdinare xarjebi	142,760	142,760.00	139,833.16	122,361.40		122,361.40	
	muSa-mosamsaxureTa Sromis anazRaureba	89,800	89,800.00	89,799.67	75,257.23		75,257.23	
	xel fasi	89,800	89,800.00	89,799.67	75,257.23		75,257.23	
	damqiraveblidan anaricxebi	17,960	17,960.00	17,959.94	15,051.45		15,051.45	
	sxva saqoneli da momsaxureba	35,000	35,000.00	32,073.55	32,052.72		32,052.72	
	ofisis xarjebi	1,800	1,800.00	1,664.80	1,664.80		1,664.80	
	komunaluri momsaxurebis xarjebi	29,800	29,800.00	27,303.31	27,282.48		27,282.48	
	rbili inventarisa da uniformis SeZenis xarjebi	2,500	2,500.00	2,210.00	2,210.00		2,210.00	
	sxva xarjebi	900	900.00	895.44	895.44		895.44	
18 02 29	#163 бага-баRи	103,280	103,280.00	102,010.08	90,999.74		90,999.74	

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or ga ni za - ci u li ko di	da sa xe le ba	w li u ri da zu ste bu li ge gma	pe ri o di s da zu ste bu li ge gma	va l de bu le ba	da mo w me ba		x a r j i	da va li a ne ba
					stan dar tu li	da um ow me be li a va n si		
	mim di na re xar je bi	103,280	103,280.00	102,010.08	90,999.74		90,999.74	
	mu Sa - mo sa msax ure Ta S ro mis an az Ra ure ba	71,900	71,900.00	71,899.37	62,724.09		62,724.09	
	xe l fa si	71,900	71,900.00	71,899.37	62,724.09		62,724.09	
	dam qi ra ve b li dan an a ri c xe bi	14,380	14,380.00	14,379.87	12,544.82		12,544.82	
	sx va sa qo ne li da mo msax ure ba	17,000	17,000.00	15,730.84	15,730.83		15,730.83	
	o fi sis xar je bi	400	400.00	400.00	400.00		400.00	
	ko mu na lu ri mo msax ure bis xar je bi	15,300	15,300.00	14,031.72	14,031.71		14,031.71	
	rb i li in ven ta ri sa da uni for mis Se Ze nis xar je bi	600	600.00	600.00	600.00		600.00	
	sx va xar je bi	700	700.00	699.12	699.12		699.12	
18 02 30	#165 ba ga - ba Ri	34,765	34,765.00	34,749.43	34,749.43		34,749.43	
	mim di na re xar je bi	34,765	34,765.00	34,749.43	34,749.43		34,749.43	
	mu Sa - mo sa msax ure Ta S ro mis an az Ra ure ba	24,750	24,750.00	24,745.35	24,745.35		24,745.35	
	xe l fa si	24,750	24,750.00	24,745.35	24,745.35		24,745.35	
	dam qi ra ve b li dan an a ri c xe bi	4,945	4,945.00	4,944.07	4,944.07		4,944.07	
	sx va sa qo ne li da mo msax ure ba	5,070	5,070.00	5,060.01	5,060.01		5,060.01	
	ko mu na lu ri mo msax ure bis xar je bi	4,910	4,910.00	4,902.81	4,902.81		4,902.81	
	sx va xar je bi	160	160.00	157.20	157.20		157.20	
18 02 31	#166 ba ga - ba Ri	117,800	117,800.00	115,535.86	103,042.07		103,042.07	
	mim di na re xar je bi	117,800	117,800.00	115,535.86	103,042.07		103,042.07	
	mu Sa - mo sa msax ure Ta S ro mis an az Ra ure ba	82,500	82,500.00	82,499.92	72,143.43		72,143.43	
	xe l fa si	82,500	82,500.00	82,499.92	72,143.43		72,143.43	
	dam qi ra ve b li dan an a ri c xe bi	16,500	16,500.00	16,499.97	14,428.67		14,428.67	
	sx va sa qo ne li da mo msax ure ba	18,800	18,800.00	16,535.97	16,469.97		16,469.97	
	o fi sis xar je bi	2,100	2,100.00	2,000.00	2,000.00		2,000.00	
	ko mu na lu ri mo msax ure bis xar je bi	14,200	14,200.00	14,062.97	13,996.97		13,996.97	
	rb i li in ven ta ri sa da uni for mis Se Ze nis xar je bi	1,900	1,900.00					
	sx va xar je bi	600	600.00	473.00	473.00		473.00	
18 02 32	#167 ba ga - ba Ri	102,524	102,524.00	101,856.93	94,518.78		94,518.78	
	mim di na re xar je bi	102,524	102,524.00	101,856.93	94,518.78		94,518.78	
	mu Sa - mo sa msax ure Ta S ro mis an az Ra ure ba	73,270	73,270.00	73,269.12	67,682.09		67,682.09	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	xel fasi	73,270	73,270.00	73,269.12	67,682.09		67,682.09	
	damqiraveblidan anaricxebi	14,654	14,654.00	14,653.82	13,536.41		13,536.41	
	sxva saqone li da momsaxureba	14,600	14,600.00	13,933.99	13,300.28		13,300.28	
	ofisis xarjebi	1,000	1,000.00	970.00	970.00		970.00	
	komunaluri momsaxurebis xarjebi	12,000	12,000.00	11,364.17	10,730.46		10,730.46	
	rbili inventarisa da uniformis SeZenis xarjebi	1,100	1,100.00	1,100.00	1,100.00		1,100.00	
	sxva xarjebi	500	500.00	499.82	499.82		499.82	
18 02 33	#168 бага-баRи	30,065	30,065.00	30,058.76	30,058.76		30,058.76	
	mimdinare xarjebi	30,065	30,065.00	30,058.76	30,058.76		30,058.76	
	muSa-mosamsaxureTa Sromis anazRaureba	22,370	22,370.00	22,367.72	22,367.72		22,367.72	
	xel fasi	22,370	22,370.00	22,367.72	22,367.72		22,367.72	
	damqiraveblidan anaricxebi	4,475	4,475.00	4,473.53	4,473.53		4,473.53	
	sxva saqone li da momsaxureba	3,220	3,220.00	3,217.51	3,217.51		3,217.51	
	komunaluri momsaxurebis xarjebi	3,010	3,010.00	3,009.91	3,009.91		3,009.91	
	sxva xarjebi	210	210.00	207.60	207.60		207.60	
18 02 34	#169 бага-баRи	120,420	120,420.00	120,318.33	119,715.96		119,715.96	
	mimdinare xarjebi	120,420	120,420.00	120,318.33	119,715.96		119,715.96	
	muSa-mosamsaxureTa Sromis anazRaureba	81,600	81,600.00	81,599.10	81,285.94		81,285.94	
	xel fasi	81,600	81,600.00	81,599.10	81,285.94		81,285.94	
	damqiraveblidan anaricxebi	16,320	16,320.00	16,319.82	16,257.18		16,257.18	
	sxva saqone li da momsaxureba	22,500	22,500.00	22,399.41	22,172.84		22,172.84	
	ofisis xarjebi	2,800	2,800.00	2,799.60	2,799.60		2,799.60	
	komunaluri momsaxurebis xarjebi	17,100	17,100.00	17,099.95	16,873.38		16,873.38	
	rbili inventarisa da uniformis SeZenis xarjebi	2,000	2,000.00	1,900.00	1,900.00		1,900.00	
	sxva xarjebi	600	600.00	599.86	599.86		599.86	
18 02 35	#176 бага-баRи	122,720	122,720.00	118,823.49	108,204.50		108,204.50	
	mimdinare xarjebi	122,720	122,720.00	118,823.49	108,204.50		108,204.50	
	muSa-mosamsaxureTa Sromis anazRaureba	80,600	80,600.00	80,599.86	71,844.87		71,844.87	
	xel fasi	80,600	80,600.00	80,599.86	71,844.87		71,844.87	
	damqiraveblidan anaricxebi	16,120	16,120.00	16,119.97	14,368.97		14,368.97	

biu jet is Sesru leba organizaciuli jgufebis Wri l Si

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	sxva saqone li da momsaxureba	26,000	26,000.00	22,103.66	21,990.66		21,990.66	
	ofisis xarjebi	2,100	2,100.00	1,563.00	1,563.00		1,563.00	
	komunaluri momsaxurebis xarjebi	20,400	20,400.00	18,669.66	18,669.66		18,669.66	
	rbili inventarisa da uniformis SeZenis xarjebi	2,100	2,100.00	685.00	685.00		685.00	
	sxva xarjebi	1,400	1,400.00	1,186.00	1,073.00		1,073.00	
18 02 36	#179 baga-baRi	39,425	39,425.00	39,414.89	39,414.89		39,414.89	
	mimdinare xarjebi	39,425	39,425.00	39,414.89	39,414.89		39,414.89	
	muSa-mosamsaxureTa Sromis anazRaureba	28,500	28,500.00	28,491.77	28,491.77		28,491.77	
	xel fasi	28,500	28,500.00	28,491.77	28,491.77		28,491.77	
	damqiraveblidan anaricxebi	5,700	5,700.00	5,698.35	5,698.35		5,698.35	
	sxva saqone li da momsaxureba	5,225	5,225.00	5,224.77	5,224.77		5,224.77	
	komunaluri momsaxurebis xarjebi	5,009	5,009.00	5,008.77	5,008.77		5,008.77	
	sxva xarjebi	216	216.00	216.00	216.00		216.00	
18 02 37	#181 baga-baRi	123,900	123,900.00	122,395.19	108,435.19		108,435.19	
	mimdinare xarjebi	123,900	123,900.00	122,395.19	108,435.19		108,435.19	
	muSa-mosamsaxureTa Sromis anazRaureba	84,000	84,000.00	83,999.38	72,366.06		72,366.06	
	xel fasi	84,000	84,000.00	83,999.38	72,366.06		72,366.06	
	damqiraveblidan anaricxebi	16,800	16,800.00	16,799.88	14,473.20		14,473.20	
	sxva saqone li da momsaxureba	23,100	23,100.00	21,595.93	21,595.93		21,595.93	
	ofisis xarjebi	2,600	2,600.00	1,100.00	1,100.00		1,100.00	
	komunaluri momsaxurebis xarjebi	18,000	18,000.00	17,999.93	17,999.93		17,999.93	
	rbili inventarisa da uniformis SeZenis xarjebi	330	330.00	330.00	330.00		330.00	
	sxva xarjebi	2,170	2,170.00	2,166.00	2,166.00		2,166.00	
18 02 38	#182 baga-baRi	114,340	114,340.00	114,193.78	103,070.29		103,070.29	
	mimdinare xarjebi	114,340	114,340.00	114,193.78	103,070.29		103,070.29	
	muSa-mosamsaxureTa Sromis anazRaureba	74,200	74,200.00	74,199.65	64,963.25		64,963.25	
	xel fasi	74,200	74,200.00	74,199.65	64,963.25		64,963.25	
	damqiraveblidan anaricxebi	14,840	14,840.00	14,839.74	12,992.65		12,992.65	
	sxva saqone li da momsaxureba	25,300	25,300.00	25,154.39	25,114.39		25,114.39	
	ofisis xarjebi	1,400	1,400.00	1,304.75	1,304.75		1,304.75	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	komunaluri momsaxurebis xarjebi	21,000	21,000.00	20,953.64	20,913.64		20,913.64	
	rbili inventarisa da uniformis SeZenis xarjebi	1,800	1,800.00	1,800.00	1,800.00		1,800.00	
	sxva xarjebi	1,100	1,100.00	1,096.00	1,096.00		1,096.00	
18 02 39	#196 бага-баRи	126,200	126,200.00	119,002.95	114,527.10		114,527.10	
	mimdinare xarjebi	126,200	126,200.00	119,002.95	114,527.10		114,527.10	
	muSa-mosamsaxureTa Sromis anazRaureba	83,500	83,500.00	83,499.61	80,082.63		80,082.63	
	xelfasi	83,500	83,500.00	83,499.61	80,082.63		80,082.63	
	damqiraveblidan anaricxebi	16,700	16,700.00	16,699.92	16,016.53		16,016.53	
	sxva saqone li da momsaxureba	26,000	26,000.00	18,803.42	18,427.94		18,427.94	
	ofisis xarjebi	900	900.00	900.00	900.00		900.00	
	komunaluri momsaxurebis xarjebi	22,000	22,000.00	14,807.42	14,431.94		14,431.94	
	rbili inventarisa da uniformis SeZenis xarjebi	2,400	2,400.00	2,400.00	2,400.00		2,400.00	
	sxva xarjebi	700	700.00	696.00	696.00		696.00	
18 02 40	#202 бага-баRи	121,665	121,665.00	121,568.72	115,650.84		115,650.84	
	mimdinare xarjebi	121,665	121,665.00	121,568.72	115,650.84		115,650.84	
	muSa-mosamsaxureTa Sromis anazRaureba	81,000	81,000.00	80,998.90	76,510.50		76,510.50	
	xelfasi	81,000	81,000.00	80,998.90	76,510.50		76,510.50	
	damqiraveblidan anaricxebi	16,200	16,200.00	16,199.57	15,302.09		15,302.09	
	sxva saqone li da momsaxureba	24,465	24,465.00	24,370.25	23,838.25		23,838.25	
	ofisis xarjebi	1,500	1,500.00	1,499.90	1,347.90		1,347.90	
	komunaluri momsaxurebis xarjebi	19,200	19,200.00	19,199.35	18,819.35		18,819.35	
	rbili inventarisa da uniformis SeZenis xarjebi	2,465	2,465.00	2,400.00	2,400.00		2,400.00	
	sxva xarjebi	1,300	1,300.00	1,271.00	1,271.00		1,271.00	
18 02 41	#210 бага-баRи	126,020	126,020.00	124,734.05	123,294.89		123,172.39	122.50
	mimdinare xarjebi	126,020	126,020.00	124,734.05	123,294.89		123,172.39	122.50
	muSa-mosamsaxureTa Sromis anazRaureba	85,350	85,350.00	85,313.80	85,313.80		85,313.80	
	xelfasi	85,350	85,350.00	85,313.80	85,313.80		85,313.80	
	damqiraveblidan anaricxebi	17,070	17,070.00	17,062.76	17,062.76		17,062.76	
	sxva saqone li da momsaxureba	23,600	23,600.00	22,357.49	20,918.33		20,795.83	122.50
	ofisis xarjebi	1,300	1,300.00	1,300.00	1,017.50		1,017.50	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	komunaluri momsaxurebis xarjebi	19,200	19,200.00	18,207.35	17,050.69		16,928.19	122.50
	rbili inventarisa da uniformis SeZenis xarjebi	1,900	1,900.00	1,900.00	1,900.00		1,900.00	
	sxva xarjebi	1,200	1,200.00	950.14	950.14		950.14	
18 02 42	#215 бага-баRи	127,800	127,800.00	125,327.62	117,624.35		117,624.35	
	mimdinare xarjebi	127,800	127,800.00	125,327.62	117,624.35		117,624.35	
	muSa-mosamsaxureTa Sromis anazRaureba	85,250	85,250.00	85,249.57	78,970.68		78,970.68	
	xel fasi	85,250	85,250.00	85,249.57	78,970.68		78,970.68	
	damqiraveblidan anaricxebi	17,050	17,050.00	17,049.92	15,794.14		15,794.14	
	sxva saqoneli da momsaxureba	25,500	25,500.00	23,028.13	22,859.53		22,859.53	
	ofisis xarjebi	2,900	2,900.00	2,491.00	2,491.00		2,491.00	
	komunaluri momsaxurebis xarjebi	22,000	22,000.00	20,140.53	20,080.53		20,080.53	
	sxva xarjebi	600	600.00	396.60	288.00		288.00	
18 02 43	sadReRamiso-sakoreqcio бага-баRи	61,990	61,990.00	61,964.99	61,964.99		61,964.99	
	mimdinare xarjebi	61,990	61,990.00	61,964.99	61,964.99		61,964.99	
	muSa-mosamsaxureTa Sromis anazRaureba	44,700	44,700.00	44,683.39	44,683.39		44,683.39	
	xel fasi	44,700	44,700.00	44,683.39	44,683.39		44,683.39	
	damqiraveblidan anaricxebi	8,880	8,880.00	8,876.68	8,876.68		8,876.68	
	sxva saqoneli da momsaxureba	8,410	8,410.00	8,404.92	8,404.92		8,404.92	
	ofisis xarjebi	400	400.00	400.00	400.00		400.00	
	komunaluri momsaxurebis xarjebi	7,233	7,233.00	7,231.97	7,231.97		7,231.97	
	sxva xarjebi	777	777.00	772.95	772.95		772.95	
18 02 44	бага-баRи #20	111,480	111,480.00	99,735.10	93,967.45		93,967.45	
	mimdinare xarjebi	111,480	111,480.00	99,735.10	93,967.45		93,967.45	
	muSa-mosamsaxureTa Sromis anazRaureba	63,400	63,400.00	63,396.64	59,840.26		59,840.26	
	xel fasi	63,400	63,400.00	63,396.64	59,840.26		59,840.26	
	damqiraveblidan anaricxebi	12,680	12,680.00	12,679.33	11,968.06		11,968.06	
	sxva saqoneli da momsaxureba	35,400	35,400.00	23,659.13	22,159.13		22,159.13	
	ofisis xarjebi	1,400	1,400.00	1,400.00	1,400.00		1,400.00	
	komunaluri momsaxurebis xarjebi	31,000	31,000.00	19,259.53	19,259.53		19,259.53	
	rbili inventarisa da uniformis SeZenis xarjebi	1,500	1,500.00	1,500.00				

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					standart u l i	daumowmebe l i a v a n s i		
	sxva xar jebi	1,500	1,500.00	1,499.60	1,499.60		1,499.60	
18 02 45	baga-baRi #36	93,060	93,060.00	89,509.67	86,006.57		86,006.57	
	mimdinare xar jebi	93,060	93,060.00	89,509.67	86,006.57		86,006.57	
	muSa-mosamsaxureTa Sromis anazRaureba	55,800	55,800.00	55,799.70	52,882.95		52,882.95	
	xel fasi	55,800	55,800.00	55,799.70	52,882.95		52,882.95	
	damqiraveb l i d a n a n a r i c x e b i	11,160	11,160.00	11,159.94	10,576.59		10,576.59	
	sxva saqone l i d a m o m s a x u r e b a	26,100	26,100.00	22,550.03	22,547.03		22,547.03	
	ofisis xar jebi	4,500	4,500.00	3,400.00	3,400.00		3,400.00	
	komunaluri momsaxurebis xar jebi	15,900	15,900.00	15,650.15	15,647.15		15,647.15	
	rbi l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	2,500	2,500.00	2,500.00	2,500.00		2,500.00	
	sxva xar jebi	3,200	3,200.00	999.88	999.88		999.88	
18 02 46	baga-baRi #51	110,030	110,030.00	93,224.94	91,413.27		91,413.27	
	mimdinare xar jebi	110,030	110,030.00	93,224.94	91,413.27		91,413.27	
	muSa-mosamsaxureTa Sromis anazRaureba	56,900	56,900.00	56,599.79	56,182.56		56,182.56	
	xel fasi	56,900	56,900.00	56,599.79	56,182.56		56,182.56	
	damqiraveb l i d a n a n a r i c x e b i	11,380	11,380.00	11,319.75	11,236.51		11,236.51	
	sxva saqone l i d a m o m s a x u r e b a	41,750	41,750.00	25,305.40	23,994.20		23,994.20	
	ofisis xar jebi	6,250	6,250.00	3,181.50	3,181.50		3,181.50	
	komunaluri momsaxurebis xar jebi	32,500	32,500.00	19,627.80	18,316.60		18,316.60	
	rbi l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	2,000	2,000.00	2,000.00	2,000.00		2,000.00	
	sxva xar jebi	1,000	1,000.00	496.10	496.10		496.10	
18 02 47	baga-baRi #58	83,190	83,190.00	73,051.68	72,285.50		72,285.50	
	mimdinare xar jebi	83,190	83,190.00	73,051.68	72,285.50		72,285.50	
	muSa-mosamsaxureTa Sromis anazRaureba	43,200	43,200.00	41,089.07	40,815.16		40,815.16	
	xel fasi	43,200	43,200.00	41,089.07	40,815.16		40,815.16	
	damqiraveb l i d a n a n a r i c x e b i	8,640	8,640.00	8,217.61	8,163.04		8,163.04	
	sxva saqone l i d a m o m s a x u r e b a	31,350	31,350.00	23,745.00	23,307.30		23,307.30	
	ofisis xar jebi	2,450	2,450.00	2,254.00	2,254.00		2,254.00	
	komunaluri momsaxurebis xar jebi	25,900	25,900.00	18,491.67	18,053.97		18,053.97	
	rbi l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	2,000	2,000.00	2,000.00	2,000.00		2,000.00	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	d a u m o w m e b e l i a v a n s i		
	s x v a x a r j e b i	1,000	1,000.00	999.33	999.33		999.33	
18 02 48	b a g a - b a R i # 71	169,420	169,420.00	163,418.30	158,711.02		158,711.02	
	m i m d i n a r e x a r j e b i	169,420	169,420.00	163,418.30	158,711.02		158,711.02	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	84,100	84,100.00	84,099.93	80,177.19		80,177.19	
	x e l f a s i	84,100	84,100.00	84,099.93	80,177.19		80,177.19	
	d a m q i r a v e b l i d a n a n a r i c x e b i	16,820	16,820.00	16,819.97	16,035.43		16,035.43	
	s x v a s a q o n e l i d a m o m s a x u r e b a	68,500	68,500.00	62,498.40	62,498.40		62,498.40	
	o f i s i s x a r j e b i	5,500	5,500.00	5,200.00	5,200.00		5,200.00	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	57,500	57,500.00	51,818.80	51,818.80		51,818.80	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,500	1,500.00	1,500.00	1,500.00		1,500.00	
	s x v a x a r j e b i	4,000	4,000.00	3,979.60	3,979.60		3,979.60	
18 02 49	b a g a - b a R i # 162	12,900	12,900.00	10,970.75	10,970.75		10,970.75	
	m i m d i n a r e x a r j e b i	12,900	12,900.00	10,970.75	10,970.75		10,970.75	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	7,750	7,750.00	7,738.56	7,738.56		7,738.56	
	x e l f a s i	7,750	7,750.00	7,738.56	7,738.56		7,738.56	
	d a m q i r a v e b l i d a n a n a r i c x e b i	1,550	1,550.00	1,547.70	1,547.70		1,547.70	
	s x v a s a q o n e l i d a m o m s a x u r e b a	3,600	3,600.00	1,684.49	1,684.49		1,684.49	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	3,600	3,600.00	1,684.49	1,684.49		1,684.49	
18 02 50	b a g a - b a R i # 206	59,760	59,760.00	59,747.48	59,747.48		59,747.48	
	m i m d i n a r e x a r j e b i	59,760	59,760.00	59,747.48	59,747.48		59,747.48	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	40,380	40,380.00	40,378.45	40,378.45		40,378.45	
	x e l f a s i	40,380	40,380.00	40,378.45	40,378.45		40,378.45	
	d a m q i r a v e b l i d a n a n a r i c x e b i	8,080	8,080.00	8,075.70	8,075.70		8,075.70	
	s x v a s a q o n e l i d a m o m s a x u r e b a	11,300	11,300.00	11,293.33	11,293.33		11,293.33	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	10,980	10,980.00	10,975.33	10,975.33		10,975.33	
	s x v a x a r j e b i	320	320.00	318.00	318.00		318.00	
18 02 51	b a g a - b a R i # 209	127,340	127,340.00	114,432.36	114,417.36		114,417.36	
	m i m d i n a r e x a r j e b i	127,340	127,340.00	114,432.36	114,417.36		114,417.36	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	77,450	77,450.00	77,083.59	77,083.59		77,083.59	
	x e l f a s i	77,450	77,450.00	77,083.59	77,083.59		77,083.59	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	damqiraveblidan anaricxebi	15,490	15,490.00	15,416.73	15,416.73		15,416.73	
	sxva saqoneli da momsaxureba	34,400	34,400.00	21,932.04	21,917.04		21,917.04	
	ofisis xarjebi	7,460	7,460.00	3,100.00	3,100.00		3,100.00	
	komunaluri momsaxurebis xarjebi	24,540	24,540.00	17,952.04	17,937.04		17,937.04	
	rbili inventarisa da uniformis SeZenis xarjebi	1,400	1,400.00					
	sxva xarjebi	1,000	1,000.00	880.00	880.00		880.00	
18 02 52	didi lilos baga-baRi	41,790	41,790.00	39,937.42	30,727.57		30,727.57	
	mimdinare xarjebi	41,790	41,790.00	39,937.42	30,727.57		30,727.57	
	muSa-mosamsaxureTa Sromis anazRaureba	30,700	30,700.00	30,699.03	23,762.03		23,762.03	
	xelfasi	30,700	30,700.00	30,699.03	23,762.03		23,762.03	
	damqiraveblidan anaricxebi	6,140	6,140.00	6,139.80	4,752.39		4,752.39	
	sxva saqoneli da momsaxureba	4,950	4,950.00	3,098.59	2,213.15		2,213.15	
	ofisis xarjebi	950	950.00	822.50	462.50		462.50	
	komunaluri momsaxurebis xarjebi	3,000	3,000.00	1,276.09	1,250.65		1,250.65	
	rbili inventarisa da uniformis SeZenis xarjebi	500	500.00	500.00				
	sxva xarjebi	500	500.00	500.00	500.00		500.00	
18 02 53	patara lilos baga-baRi	20,380	20,380.00	18,066.64	13,404.20		13,404.20	
	mimdinare xarjebi	20,380	20,380.00	18,066.64	13,404.20		13,404.20	
	muSa-mosamsaxureTa Sromis anazRaureba	13,900	13,900.00	13,899.05	10,054.51		10,054.51	
	xelfasi	13,900	13,900.00	13,899.05	10,054.51		10,054.51	
	damqiraveblidan anaricxebi	2,780	2,780.00	2,779.80	2,010.89		2,010.89	
	sxva saqoneli da momsaxureba	3,700	3,700.00	1,387.79	1,338.80		1,338.80	
	ofisis xarjebi	700	700.00	340.00	340.00		340.00	
	komunaluri momsaxurebis xarjebi	2,000	2,000.00	447.79	398.80		398.80	
	rbili inventarisa da uniformis SeZenis xarjebi	500	500.00	100.00	100.00		100.00	
	sxva xarjebi	500	500.00	500.00	500.00		500.00	
18 02 54	varkeTilis baga-baRi	46,560	46,560.00	43,954.31	34,889.82		34,889.82	
	mimdinare xarjebi	46,560	46,560.00	43,954.31	34,889.82		34,889.82	
	muSa-mosamsaxureTa Sromis anazRaureba	33,800	33,800.00	33,799.40	27,480.03		27,480.03	
	xelfasi	33,800	33,800.00	33,799.40	27,480.03		27,480.03	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	val debuleba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
	damqiraveblidan anaricxebi	6,760	6,760.00	6,759.88	5,496.01		5,496.01	
	sxva saqoneli da momsaxureba	6,000	6,000.00	3,395.03	1,913.78		1,913.78	
	ofisis xarjebi	1,000	1,000.00	981.25				
	komunaluri momsaxurebis xarjebi	4,000	4,000.00	1,413.78	1,413.78		1,413.78	
	rbili inventarisa da uniformis SeZenis xarjebi	500	500.00	500.00				
	sxva xarjebi	500	500.00	500.00	500.00		500.00	
18 02 55	nasaguris бага-баRи	30,300	30,300.00	28,377.76	19,511.11		19,511.11	
	mimdinare xarjebi	30,300	30,300.00	28,377.76	19,511.11		19,511.11	
	muSa-mosamsaxureTa Sromis anazRaureba	21,500	21,500.00	21,499.03	14,187.71		14,187.71	
	xelfasi	21,500	21,500.00	21,499.03	14,187.71		14,187.71	
	damqiraveblidan anaricxebi	4,300	4,300.00	4,299.81	2,837.55		2,837.55	
	sxva saqoneli da momsaxureba	4,500	4,500.00	2,578.92	2,485.85		2,485.85	
	ofisis xarjebi	650	650.00	503.00	453.00		453.00	
	komunaluri momsaxurebis xarjebi	3,000	3,000.00	1,236.67	1,193.60		1,193.60	
	rbili inventarisa da uniformis SeZenis xarjebi	350	350.00	340.00	340.00		340.00	
	sxva xarjebi	500	500.00	499.25	499.25		499.25	
18 03	socialuri dacvis xarjebi	1,583,880	1,583,880.00	1,581,892.00	1,526,092.00		1,526,092.00	
	mimdinare xarjebi	1,583,880	1,583,880.00	1,581,892.00	1,526,092.00		1,526,092.00	
	subsidiebi da mimdinare transferebi	1,583,880	1,583,880.00	1,581,892.00	1,526,092.00		1,526,092.00	
18 03 01	mosaxleobis ufaso sasadi loebiT momsaxureba	1,072,900	1,072,900.00	1,070,942.00	1,070,942.00		1,070,942.00	
	mimdinare xarjebi	1,072,900	1,072,900.00	1,070,942.00	1,070,942.00		1,070,942.00	
	subsidiebi da mimdinare transferebi	1,072,900	1,072,900.00	1,070,942.00	1,070,942.00		1,070,942.00	
18 03 02	gardacvili meomarTa saritualo RonisZiebebi RonisZiebebi	70,980	70,980.00	70,950.00	49,350.00		49,350.00	
	mimdinare xarjebi	70,980	70,980.00	70,950.00	49,350.00		49,350.00	
	subsidiebi da mimdinare transferebi	70,980	70,980.00	70,950.00	49,350.00		49,350.00	
18 03 03	dangreuli saxlebis macxovrebelTa sakompensacio Tanxebi	440,000	440,000.00	440,000.00	405,800.00		405,800.00	
	mimdinare xarjebi	440,000	440,000.00	440,000.00	405,800.00		405,800.00	
	subsidiebi da mimdinare transferebi	440,000	440,000.00	440,000.00	405,800.00		405,800.00	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazuste bu l i gegma	periodis dazuste bu l i gegma	va l d e b u l e b a	d a m o w m e b a		x a r j i	dava l i a n e b a
					standart u l i	daumowmebel i a v a n s i		
18 04	gadaudebel i avariuli sabinao fondis kapitaluri SekeTebis xarjebi	705,000	705,000.00	687,633.13	685,244.03		685,244.03	
	mimdinare xarjebi	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
	sxva saqone l i da momsaxureba	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
	sxva xarjebi	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
	kapitaluri xarjebi	685,000	685,000.00	667,653.13	665,264.03		665,264.03	
18 04 01	avariuli sacxovrebel i saxlebis aRdgena-gamagreba	489,300	489,300.00	477,517.34	477,517.34		477,517.34	
	kapitaluri xarjebi	489,300	489,300.00	477,517.34	477,517.34		477,517.34	
18 04 01 01	III mas. X kv. korp.#8	67,500	67,500.00	65,573.34	65,573.34		65,573.34	
	kapitaluri xarjebi	67,500	67,500.00	65,573.34	65,573.34		65,573.34	
18 04 01 02	III mas. VIII kv. korp.#11	120,000	120,000.00	119,773.00	119,773.00		119,773.00	
	kapitaluri xarjebi	120,000	120,000.00	119,773.00	119,773.00		119,773.00	
18 04 01 03	III mas. I kv. korp. `b~	82,000	82,000.00	79,586.00	79,586.00		79,586.00	
	kapitaluri xarjebi	82,000	82,000.00	79,586.00	79,586.00		79,586.00	
18 04 01 04	III mas. X kv. korp. #16	12,500	12,500.00	12,500.00	12,500.00		12,500.00	
	kapitaluri xarjebi	12,500	12,500.00	12,500.00	12,500.00		12,500.00	
18 04 01 05	kaxeTis gzatkeci l i #38	94,300	94,300.00	94,166.00	94,166.00		94,166.00	
	kapitaluri xarjebi	94,300	94,300.00	94,166.00	94,166.00		94,166.00	
18 04 01 06	III mas. VIII kv. korp. #13	113,000	113,000.00	105,919.00	105,919.00		105,919.00	
	kapitaluri xarjebi	113,000	113,000.00	105,919.00	105,919.00		105,919.00	
18 04 02	sxvadasxva avariuli samuSaoebi	115,700	115,700.00	112,577.79	110,188.69		110,188.69	
	kapitaluri xarjebi	115,700	115,700.00	112,577.79	110,188.69		110,188.69	
18 04 03	saproeqto samuSaoebi	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
	mimdinare xarjebi	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
	sxva saqone l i da momsaxureba	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
	sxva xarjebi	20,000	20,000.00	19,980.00	19,980.00		19,980.00	
18 04 04	III masivi, me-6 kv, I korp-is winmswrebi damzRvevi RonisZiebebi	30,000	30,000.00	27,581.00	27,581.00		27,581.00	
	kapitaluri xarjebi	30,000	30,000.00	27,581.00	27,581.00		27,581.00	

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organiza- ciuli kodi	d a s a x e l e b a	w l i u r i dazustebuli gegma	periodis dazustebuli gegma	valdebul eba	d a m o w m e b a		x a r j i	davalianeba
					standartuli	daumowmebeli avansi		
18 04 05	xruSCovkis tipis da sxva avariuli saxlebSi sxvadasxva samuSaoebis Catareba	50,000	50,000.00	49,977.00	49,977.00		49,977.00	
	kapitaluri xarjebi	50,000	50,000.00	49,977.00	49,977.00		49,977.00	
18 05	keTil mowyobis RonisZiebebis xarjebi	3,306,732	3,306,732.00	3,302,334.13	3,301,323.38		3,301,323.38	
	mimdinare xarjebi	2,031,532	2,031,532.00	2,027,137.05	2,026,126.30		2,026,126.30	
	subsidiebi da mimdinare transferebi	2,031,532	2,031,532.00	2,027,137.05	2,026,126.30		2,026,126.30	
	kapitaluri xarjebi	1,275,200	1,275,200.00	1,275,197.08	1,275,197.08		1,275,197.08	
18 05 01	gzebis movla-SekeTeba	1,275,200	1,275,200.00	1,275,197.08	1,275,197.08		1,275,197.08	
	kapitaluri xarjebi	1,275,200	1,275,200.00	1,275,197.08	1,275,197.08		1,275,197.08	
18 05 02	mwvane nargaobaTa movla	795,000	795,000.00	792,676.00	792,676.00		792,676.00	
	mimdinare xarjebi	795,000	795,000.00	792,676.00	792,676.00		792,676.00	
	subsidiebi da mimdinare transferebi	795,000	795,000.00	792,676.00	792,676.00		792,676.00	
18 05 03	sxva keTil mowyobis RonisZiebebi	1,236,532	1,236,532.00	1,234,461.05	1,233,450.30		1,233,450.30	
	mimdinare xarjebi	1,236,532	1,236,532.00	1,234,461.05	1,233,450.30		1,233,450.30	
	subsidiebi da mimdinare transferebi	1,236,532	1,236,532.00	1,234,461.05	1,233,450.30		1,233,450.30	

ისანი-სამგორის რაიონის ბიუჯეტის შესრულება ფუნქციონალურ კლასი

პერიოდი 01/01/2007

31/12/2007

ლარები

დანართი

ფუნქციონალური კოდი	დასახელება	წლიური დაჯამებული გეგმა	პერიოდის დაჯამებული გეგმა			საკასო ხარჯი		
			სულ	მათ შორის		სულ	მათ შორის	
				მიმდინარე	კაპიტალური		მიმდინარე	კაპიტალური
701	I. საერთო დანიშნულების სახელმწიფო მომსახურება	918,552.0	918,552.0	848,552.0	70,000.0	878,211.1	814,299.9	63,911.1
7012	კ. თბილისის მერიის ადმინისტრაციის ორგანოების მმართველობითი ხარჯები	918,552.0	918,552.0	848,552.0	70,000.0	878,211.1	814,299.9	63,911.1
706	V. საბინაო-კომუნალური მეურნეობა	4,011,732.0	4,011,732.0	2,051,532.0	1,960,200.0	3,986,567.4	2,046,106.3	1,940,461.1
7061	ბინათმშენებლობა (საბინაო ფონდის გაუმჯობესება და შენახვის უზრუნველყოფა)	705,000.0	705,000.0	20,000.0	685,000.0	685,244.0	19,980.0	665,264.0
7062	კომუნალური მეურნეობის განვითარება							
7063	წყალმომარაგება							
7064	კეთილმოწყობის ონის შენობები	3,306,732.0	3,306,732.0	2,031,532.0	1,275,200.0	3,301,323.3	2,026,126.3	1,275,197.0
709	VIII. განათლება	9,447,168.0	9,447,168.0	6,989,885.0	2,457,283.0	8,905,050.9	6,474,317.0	2,430,733.9
7091	სკოლადედასრულებული	9,447,168.0	9,447,168.0	6,989,885.0	2,457,283.0	8,905,050.9	6,474,317.0	2,430,733.9
710	IX. სოციალური დაცვა	1,583,880.0	1,583,880.0	1,583,880.0		1,526,092.0	1,526,092.0	
7102	ხანძარმატა სოციალური დაცვა							
7104	ოჯახების და ბავშვების სოციალური დაცვა							
7106	სახვრელები უზრუნველყოფა							
7109	სხვა არასაქონლის საკმარისობა სოციალური დაცვა	1,583,880.0	1,583,880.0	1,583,880.0		1,526,092.0	1,526,092.0	
	სულ გადასახდელები	15,961,332.0	15,961,332.0	11,473,849.0	4,487,483.0	15,295,921.5	10,860,815.3	4,435,106.2